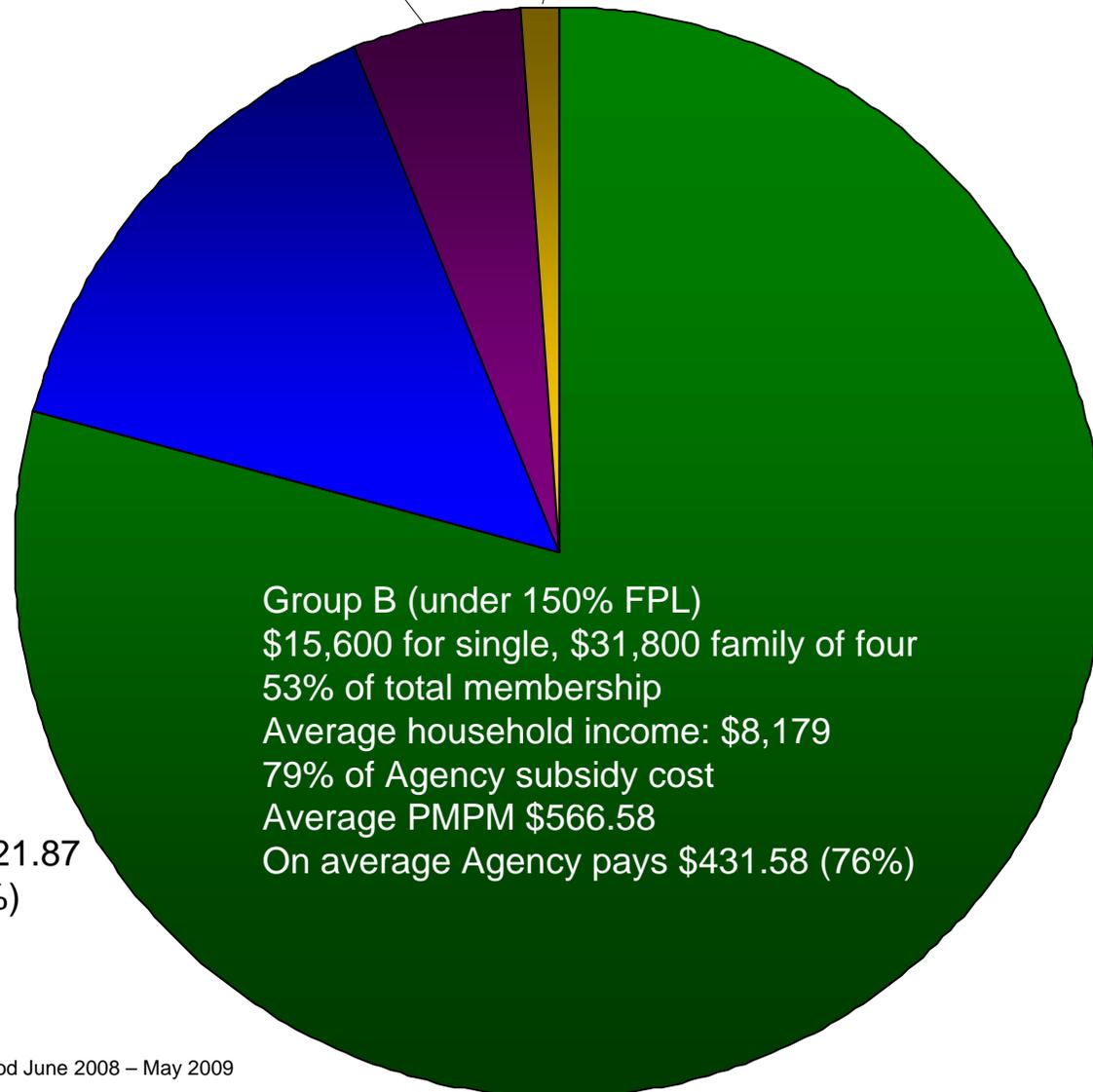


Who gets the subsidy today? And how much do they get?

Group D (under 250% FPL)
 \$26,000 for single, \$53,000 family of four
 10% of total membership
 Average household income: \$30,459
 5% of Agency subsidy cost
 Average PMPM \$429.44
 On average Agency pays \$157.93 (37%)

Group E (under 300% FPL)
 \$31,200 for single, \$63,600 family of four
 4% of total membership
 Average household income: \$36,316
 1% of Agency subsidy cost
 Average PMPM \$392.39
 On average Agency pays \$72.01 (18%)

Group C (under 200% FPL)
 \$20,800 for single, \$42,400 family of four
 16% of total membership
 Average household income: \$24,279
 15% of Agency subsidy cost
 Average PMPM \$462.58
 On average Agency pays \$260.65 (56%)



Group B (under 150% FPL)
 \$15,600 for single, \$31,800 family of four
 53% of total membership
 Average household income: \$8,179
 79% of Agency subsidy cost
 Average PMPM \$566.58
 On average Agency pays \$431.58 (76%)

Average subsidy population PMPM: \$521.87
 On average Agency pays \$348.94 (67%)

Who gets the subsidy today? And how much do they get?

Overall, the Agency spends:

Individual 66.14%
Sole Prop 23.53%
Small Group 10.33%

